

FY 2014 BUDGET AND CIP SCHEDULE

Date	Activity	Budget and CIP Topic
February 28	Regular Meeting	Distribution of Proposed Budget and CIP Schedule and Discussion on Budget Parameters
March 21	Regular Meeting	TM Presents Recommended Budget and CIP
April 4	Special Meeting	Budget, Rates, Fees
April 11	Regular Meeting & Work Session	Budget, CIP, Rates, Fees
April 18	Special Meeting	Utility Operating Budget/Rates and Fees
April 25	Regular Meeting	Approve Resolution for Not to Exceed Tax Rate, Fees
April 29	Advertisement	Advertisement sent to Newspaper
May 2	Special Meeting (if needed)	Budget, CIP, Rates, Fees
May 3	Advertisement Publication	Advertisement Published in Newspaper for Not to Exceed Rates and Fees
May 9	Regular Meeting	No Budget Discussion Planned
May 10	Advertisement Publication	Advertisement Published in Newspaper for Budget, CIP, Not to Exceed Tax Rate, Fees
May 16	Special Meeting (if needed)	Advertised Budget, CIP, Not to Exceed Tax Rate, Fees.
May 23	Public Hearing & Regular Meeting	(Work Session if Needed)
May 30	Special Meeting (if needed)	Advertised Budget, CIP, Not to Exceed Tax Rate, Fees. (If needed)
June 15	Regular Meeting	Adoption: Budget and CIP
June 27	Regular Meeting	No Budget Discussion Planned

Last Update: April 15, 2013